

Exhibit No. 9Date 3.29.07Bill No. HB 820Amendments to House Bill No. 820
Committee Study Bill Copy

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT
March 27, 2007 (9:32pm)

1. Page A-5, line 16.

Strike: "3,825,038 3,836,668" [general fund FY08 and FY09]**Insert:** "4,673,516 4,685,775" [general fund FY08 and FY09]**Strike:** "0 0" [state special revenue FY08 and FY09]**Insert:** "85,287 81,486" [state special revenue FY08 and FY09]

2. Page A-5, line 19.

Strike: "Restricted/"

3. Page A-5, line 20.

Strike: "472,500 472,500" [general fund FY08 and FY09]**Insert:** "23,550 0" [general fund FY08 and FY09]

- END -

Explanation - This amendment returns funding for present law decision package 701 in the Directors Office of the Department of Revenue (pages A-163 and A-164 of the LFD Budget Analysis) to the levels requested in the executive budget.

The funding is to add 7.00 FTE and operating costs to provide in-house legal resources in support of tax compliance activities. Funding would also provide \$472,500 per year in contracted legal services or 2,000 hours per year to supplement staff legal work. Of the funding, \$23,550 of the FY 2008 general fund is designated as one time only and is associated with initial outfitting of new employees with desks and computers.

This amendment adds \$399,528 in FY2008 and \$376,607 in FY2009 of general fund and \$85,287 in FY2008 and \$81,486 in FY2009 of state special revenue for biennium totals of \$776,135 general fund, \$166,773 state special revenue, and \$942,908 total funds.